



THE
KILGORIS
PROJECT

2022

IMPACT REPORT



Dear TKP Family,

As we share the 2022 *Impact Report*, the two of us sit down as colleagues, friends, and partners to share the incredible work you've brought to life in Kilgoris, Kenya over the past year. Just a year ago, Greg came on board as TKP's new President to lead the tremendous work that has been building over the last 20 years. It's been a year of relationship building—with our staff and boards of directors on two continents; with our strategic partners; and with you, our friends and faithful donors.

We couldn't be prouder of the impact that is unfolding every day thanks to your investment in our team and students. Our 12 schools on six campuses served 1,775 students in 2022 and sent 138 eighth graders to high school in an area where most students don't have access to the opportunity. TKP's exceptional enrichment programs (scouts, dance, music, and more) and field trips returned at full capacity after pandemic-related holds in 2020 and 2021. And, we continue to invest in our people, campuses, and programs to deliver a holistic, best-in-class education experience to the children of Kilgoris.

Your gifts fueled a record fundraising year for The Kilgoris Project in 2022. That generosity is the foundation for impacting more students in even deeper ways for years to come.

A few big highlights and what you can expect in the coming year:

DEEPER INVESTMENT IN COMMUNITY PARTNER PROGRAMS

In 2022, we piloted an innovative Community Partner Program model at two communities within Kilgoris—Loliondo Primary School and Ng'anayo Primary School—reaching an additional 740 students. TKP partnered with these school communities to implement best practices in health, sanitation, education, and teacher training programs. Additionally, we completed clean water and sanitation infrastructure projects on each campus. This successful pilot will serve as a baseline for future growth and investment in communities with existing schools and also great needs. This growth avenue allows TKP to uplift the larger Kilgoris community through sharing best practices, building capacity, and transforming lives without significant capital expenditures.

STUDENT NUTRITION PROGRAM REACHES NEW HEIGHTS

In 2022, our hardworking cooks prepared and served 648,000 student meals—that's breakfast and lunch, every school day, for every student. As we grow to serve more students, TKP's campus gardens and farming program are essential to managing costs while maintaining the quality and variety of foods in the program. TKP's six campus gardens and 28 acres of farmland provided fresh vegetables and staples like maize, beans, millet, and fruits for our students in 2022. We continue to invest in our fruit orchards, which are maturing and beginning to steadily produce bananas, avocados, and passion fruit to help keep our kids healthy.

KENYAN PRIMARY SCHOOL CHANGES

We continue to carefully monitor expected changes from the Kenyan Ministry of Education. Over the last two years, we've navigated uncertainty regarding primary school and when students will transition to junior high school. As we wait to learn more, we remain committed to serving all our students and meeting their educational, health care, and nutritional needs. TKP is a model of leadership and stability in our community!

Many TKP students are the first in their families to attend school; they have access to life-saving surgeries when necessary; our teen girls stay in school because of menstruation support; the list of investments in children's lives goes on and on. Every day we see these lives changed because of your generous gifts, partnership, and prayers. We couldn't do this work without you!

Please read on in this year's impact report for more highlights and join us in celebrating these accomplishments as a global TKP family.

Asante sana,

Greg Baird
President, The Kilgoris Project

David Lemiso
Executive Director, The Kilgoris Project



STUDENT EDUCATION AND HEALTH PROGRAMS



1,750

Student Spaces

118

Kenyan Staff Members,
including **73** teachers

138

8th grade graduates -
100% accepted to
high school

350

Students participated in
enrichment programs
(leadership council,
athletics, sports, poetry,
cultural dance)

250

Health Club students led
and trained their peers on
handwashing and hygiene
techniques throughout 6
TKP campuses

100%

of TKP primary school
graduates accepted to
university, college or
post-secondary training
program

TKP ranked

#1 OUT OF 33

public schools in the
Kilgoris school district in
the KCPE (Kenya
Certificate of Primary
Exam) scores



100%
OF STUDENTS
RECEIVED...

- Health assessment (well check) by TKP Health Officer
- Deworming medicine to ensure healthy and growing bodies
- Vitamin A supplements to prevent blindness (Age 5 and under)

648,000

Nutritious student meals served (breakfast and lunch daily)

43

TKP families received supplemental grocery/food kits during school breaks

150

Girls stayed in school because of access to free menstruation support

2,200

Student sick visits completed

8

Successful cases of major life-saving heart surgeries or specialized urgent cases requiring hospital intervention

120

Parents and community members served on TKP school boards

Community Partner Program Pilot

428 & 310

LOLIONDO **NG'ANAYO**
PRIMARY STUDENTS **PRIMARY STUDENTS**

Reached with TKP's investment in neighboring students and school communities

\$202,960

Contributed to the community through capital investments on TKP campuses—using local labor and building supplies





INVESTING IN STUDENT NUTRITION

TEACHERS AND STAFF REPORT THAT STUDENTS ARE ENJOYING THEIR FARM-GROWN MEALS, AND ARE MORE ENERGETIC AND FOCUSED IN CLASS AND BEYOND.

0

Cases of malnutrition amongst students

310

Fruit trees and vines planted (passion fruit, banana, avocado)

28

Acres farmed (maize, beans, millet, fruits)

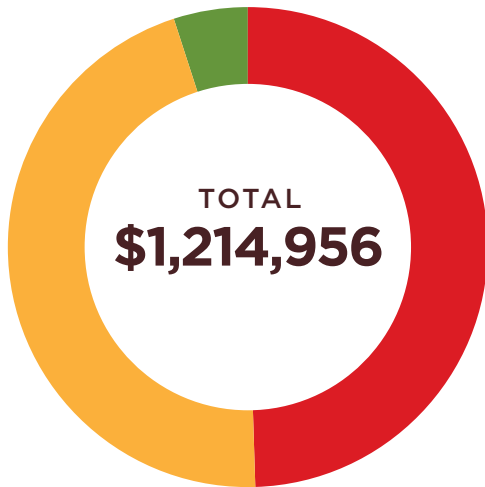
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Campus gardens provided seasonal vegetables (kale, onions, tomatoes, spinach)



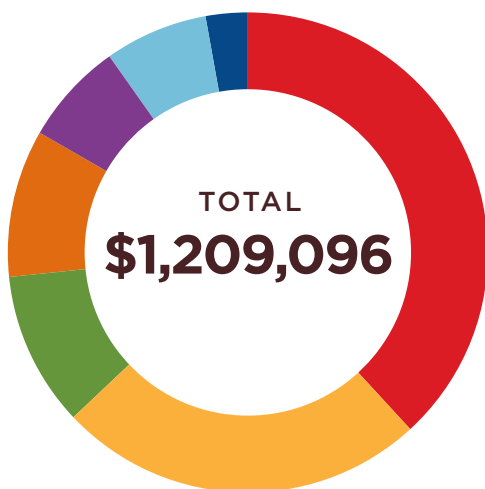
2022 FINANCIALS

PROJECT INCOME



● Donations from Individuals	\$601,091
● Donations from Institutions	\$552,751
● School Fees	\$61,114

PROGRAM EXPENSES



● Education Programs	\$460,721
● Health Programs	\$300,424
● Student Nutrition	\$125,951
● Administration	\$119,028
● Development	\$84,798
● Communications	\$84,249
● Community Partner Programs	\$33,925

JOIN THE JOURNEY TO **GREATER** IMPACT

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